

EMERGENCY REPAIR PROGRAM
EXPENDITURES AND BALANCE

AMOUNT AUTHORIZED BY HFA	\$30,000.00
SPENT IN FY 16-17	<u>\$17,351.43</u>
BALANCE CARRIED FORWARD TO FY 17-18	\$12,648.57

FOR FY 17-18, COUNTY EXPENDS FUNDS AND THEN WILL REQUEST REIMBURSEMENT FOR ENTIRE AMOUNT AT ONE TIME NEAR END OF FY

FY 17-18 SPENT BY COUNTY	\$ 4,979.94
FY 17-18 COMMITTED BY COUNTY	<u>\$ 4,925.00</u>
TOTAL SPENT/COMMITTED	\$ 9,904.94
CARRY FORWARD FOR FY 17-18	\$12,648.57
SPENT/COMMITTED	<u>-\$ 9,904.94</u>
AVAILABLE FOR NEW CLIENTS	\$ 2,743.63